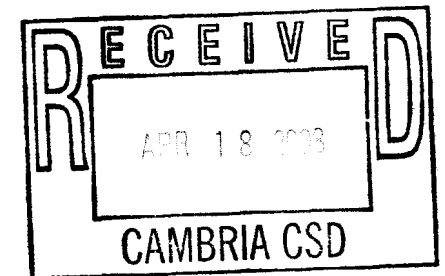


# **Cambrians for a Fiscally Responsible CCSD (CFRC)**

## **Water and Wastewater Rates Proposals**

Delivered to Tammy Rudock, General Manager,  
Cambria Community Services District  
cc. CCSD Board of Directors  
cc. General Public Distribution



## **Water and Wastewater Rates Proposal – General Conditions**

- New Rates Dedicated to Water & Wastewater Enterprise Operating, Maintenance and Defined Capital Projects
- Include No Costs or Expenses Related to Build Out Reduction Plan
- No Water & Wastewater Enterprise Funds Transferred to General Fund
- New Rates Frozen for a Minimum of 2 Years
- Hiring Freeze Including Contract Workers
- Current Rates Tiered Structure Maintained

# Proposal Overview

- Standby/Availability Charges are Shown/Considered Revenue
- +4% Previously Negotiated Contractual MOU Recognized
- Allows for Defined CIPs Bonded Debt Service:
  - Rodeo Grounds Pumping Station Replacement
  - Stuart Street Tank
- Allows for Reserves:
  - Water Capital Outlay: \$75,000
  - Water Contingency/Depreciation: \$100,000
  - Wastewater Contingency/Depreciation: \$150,000

## Water Enterprise Rate Proposal

+15% Water Service & Commodity Rate Increase  
-10% Operating & Maintenance Expense Cuts

## Wastewater Enterprise Rate Proposal

+10% Wastewater Rate Increase  
-10% Operating & Maintenance Expense Cut